

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office/Department : SPECIAL PURPOSE APPROPRIATION

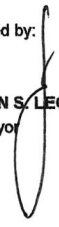
OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Estimate)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. AID TO BARANGYS						
1. Barangay Support Fund	5-02-14-030	P 7,980,433.01	P 8,194,833.01	P 5,305,166.99	P 13,500,000.00	P 13,500,000.00
2. Essential Community Services	5-02-14-030(1)	P 40,104,814.98	26,409,825.00	11,636,195.00	38,046,020.00	40,425,120.00
Sub-Total		P 48,085,247.99	P 34,604,658.01	P 16,941,361.99	P 51,546,020.00	P 53,925,120.00
B. Locally Mandated Appropriations						
1. Start-up Development Program		-	-	-	-	-
a. Digital Innovation Fund		-	-	-	-	3,000,000.00
b. Operation of Digital Innovation Hub		-	-	-	-	530,000.00
2. Solid Waste Management Board		-	-	-	-	300,000.00
C. Micro and Small Enterprise Workers Assistance Program						
1. Naga City Employment Program		-	-	-	-	10,000,000.00
2. Naga City Business Stimulus Program		-	-	-	-	10,000,000.00
D. 20% LOCAL DEVELOPMENT FUND		41,180,006.22	135,066,694.77	18,433,305.22	153,499,999.99	202,733,319.20
E. 5% LOCAL RISK REDUCTION MANAGEMENT FUND		45,232,321.48	4,007,765.39	65,992,234.61	70,000,000.00	82,219,513.68
TOTAL OBLIGATIONS		P 134,497,575.69	P 173,679,118.17	P 101,366,901.82	P 275,046,019.99	P 362,707,952.88

Prepared by:



FRANCISCO M. MENDOZA
City Budget Officer

Approved by:



NELSON S. LEGACION
City Mayor