

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: **METRO PESO - Special Program for Employment of Students**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	5,148.34	8,797.20	3,202.80	12,000.00	-
3 Other Supplies & Materials Expenses	5-02-03-990	83.45	-	-	-	-
4 Postage & Courier Services	5-02-05-010	-	-	-	-	-
5 Other General Services	5-02-12-990	583,040.02	-	3,500,000.00	3,500,000.00	5,000,000.00
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
SUB-TOTAL		P 588,271.81	P 8,797.20	P 3,503,202.80	P 3,512,000.00	P 5,000,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-99-990	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 588,271.81	P 8,797.20	P 3,503,202.80	P 3,512,000.00	P 5,000,000.00

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