


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

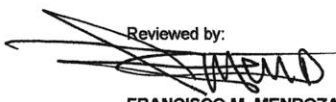
Office: *METRO PESO - Migrants Resource Center*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 27,155.17	P -	P 8,000.00	P 8,000.00	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	60,174.24	-	8,000.00	8,000.00	-
4 Other Supplies & Materials Expenses	5-02-03-990	1,500.00	-	-	-	-
5 Other General Services	5-02-12-990	-	-	-	-	-
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	12,000.00	-	64,000.00	64,000.00	100,000.00
SUB-TOTAL		P 100,829.41	P -	P 80,000.00	P 80,000.00	P 100,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 100,829.41	P -	P 80,000.00	P 80,000.00	P 100,000.00

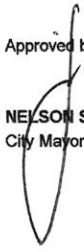
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