

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

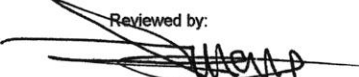
Office: *METRO PESO - Angat Kabuhayan*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-02-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010		-	-	-	50,000.00
3 Office Supplies Expenses	5-02-03-010	25,030.46	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	1,614.86	-	-	-	-
5 Postage & Courier Services	5-02-05-010	-	-	-	-	-
6 Other General Services	5-02-12-990	-	-	-	-	-
7 Advertising Expenses	5-02-99-010	-	-	-	-	-
8 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
9 Other Maint. & Oper. Expenses	5-02-99-990	4,183,000.00	1,569,682.00	1,950,318.00	3,520,000.00	3,000,000.00
SUB-TOTAL		P 4,209,645.32	P 1,569,682.00	P 1,950,318.00	P 3,520,000.00	P 3,050,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	-	-	-	-
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 4,209,645.32	P 1,569,682.00	P 1,950,318.00	P 3,520,000.00	P 3,050,000.00

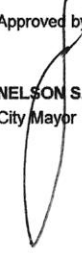
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