

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: **HOUSING SETTLEMENTS DEVELOPMENT OFFICE - Bayadnihan Program**

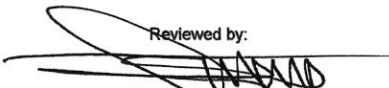
OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Donations	5-02-99-080	-	-	1,000,000.00	1,000,000.00	-
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	1,000,000.00
<b>SUB-TOTAL</b>		P -	P -	P 1,000,000.00	P 1,000,000.00	P 1,000,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	-	-	-	-	-
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>TOTAL OBLIGATIONS</b>		P -	P -	P 1,000,000.00	P 1,000,000.00	P 1,000,000.00

Prepared by:



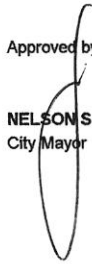
**ROLANDO S. CAMELOS**  
Head of Office

Reviewed by:



**FRANCISCO M. MENDOZA**  
City Budget Officer

Approved by:



**NELSON S. LEGACION**  
City Mayor