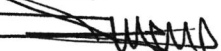


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

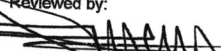
Office: *EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Sports Office*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 12,000.00	P 12,000.00	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	12,000.00	12,000.00	-
4 Other Supplies & Materials Expenses	5-02-03-990	1,820.00	-	20,000.00	20,000.00	-
5 Security Services	5-02-12-030	-	-	-	-	-
6 Other General Services	5-02-12-990	-	-	-	-	-
7 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
8 Advertising Expenses	5-02-99-010	-	-	-	-	-
9 Rep. & Maint.-Buildings and Other Structures(Other Stru	5-02-13-040-99	-	-	-	-	500,000.00
10 Other Maint. & Oper. Expenses	5-02-99-990	603,658.00	-	-	-	-
SUB-TOTAL		P 2,224,416.08	P 65,000.00	P 339,000.00	P 404,000.00	P 1,000,000.00
C. Capital Outlay						
1 Building & Other Structures - Other Structures	1-07-04-990	-	-	-	-	P 500,000.00
2 Machinery & Equipment - Sports Equipment	1-07-05-130	-	-	-	-	P 500,000.00
SUB-TOTAL		-	-	-	-	1,000,000.00
TOTAL OBLIGATIONS		P 2,224,416.08	P 65,000.00	P 339,000.00	P 404,000.00	P 2,000,000.00

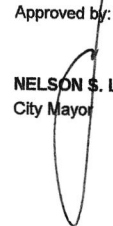
Prepared by:


FRANCISCO M. MENDOZA
Head of Office -OIC

Reviewed by:


FRANCISCO M. MENDOZA
City Budget Officer

Approved by:



NELSON S. LEGACION
City Mayor

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
NAGA CITY**


Office: *EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Assistance to the Department of Education*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Other Professional Services	5-02-11-990	13,026,492.06	4,432,613.27	14,067,386.73	18,500,000.00	-
6 Donations	5-02-99-080	-	-	-	-	-
7 Subsidy to NGAs	5-02-14-020	4,237,344.21	-	-	-	20,000,000.00
SUB-TOTAL		P 17,263,836.27	P 4,432,613.27	P 14,067,386.73	P 18,500,000.00	P 20,000,000.00
C. Capital Outlay						
SUB-TOTAL		-	-	-	-	-
TOTAL OBLIGATIONS		P 17,263,836.27	P 4,432,613.27	P 14,067,386.73	P 18,500,000.00	P 20,000,000.00

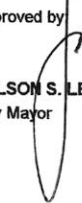
Prepared by:


FRANCISCO M. MENDOZA
Head of Office -OIC

Reviewed by:


FRANCISCO M. MENDOZA
City Budget Officer

Approved by:


NELSON S. LEGACION
City Mayor