

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: *CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council*

OBJECT OF EXPENDITURES	ACCOUNT CODE CODE	PAST YEAR 2020 (Actual)	Current Year 2021			BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 24,000.00	P 24,000.00	P 30,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	8,000.00	8,000.00	10,000.00
4 Postage & Courier Services	5-02-05-010	-	-	-	-	-
5 Textbooks & Instructional Materials Expenses	5-02-03-110	-	-	10,000.00	10,000.00	10,000.00
6 Other Supplies & Materials Expenses	5-02-03-990	-	-	8,000.00	8,000.00	10,000.00
7 Telephone Expenses	5-02-05-020	-	-	-	-	-
8 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
9 Other General Services	5-02-12-990	-	-	-	-	-
10 Rep. & Maint.-Buildings and Other Structures (Buildings)	5-02-13-040-01	-	-	-	-	-
11 Rep. & Maint.-Machinery and Equipment (Machinery)	5-02-13-050-01	-	-	-	-	-
12 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	-	-	-
13 Rep. & Maint.-Furniture and Fixtures	5-02-13-070-01	-	-	-	-	-
14 Rep. & Maint.-Other Property, Plant and Equipment	5-02-13-990-02	-	-	-	-	-
15 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
16 Subscription Expenses	5-02-99-070	-	-	-	-	-
17 Donations	5-02-99-080	-	-	-	-	-
18 Other Maint. & Oper. Expenses	5-02-99-990	1,000.00	-	72,000.00	72,000.00	90,000.00
<b>SUB-TOTAL</b>		P 1,000.00	P -	P 122,000.00	P 122,000.00	P 150,000.00
<b>C. Capital Outlay</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>TOTAL OBLIGATIONS</b>		P 1,000.00	P -	P 122,000.00	P 122,000.00	P 150,000.00

Prepared by:

MARIA EDNA B. BONGALONTA  
City Agriculturist

Reviewed by:

FRANCISCO M. MENDOZA  
City Budget Officer

Approved by:

NELSON S. LEGACION  
City Mayor