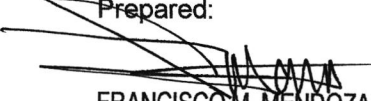


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022  
Naga City

Office : **SPECIAL PURPOSE APPROPRIATIONS**  
 Mandate : Support Services.  
 Vision : Maogmang Lugar.  
 Mission : We commit to support civil society, sectoral, non-government and people's organizations; the private sector; special bodies and other entities created by the executive and SP  
 Organizational Outcome : Programs and projects supported and completed on time


AIP Ref Code	Program/Project /Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
	<b>A. Aid to 27 Barangays</b>							
1000-2-1-7994-1-1a	1.Barangay Support Fund	Financial Assistance	Barangays assisted	27 bgys			13.500	13.500
1000-2-1-7994-1b	2. Essential Community Services					40.425		40.425
				<b>TOTAL</b>	<b>0.000</b>	<b>40.425</b>	<b>13.500</b>	<b>53.925</b>
	<b>B. Locally Mandated Appropriations:</b>							
1000-2-1-8853-1-1	1.Start-up Development Program	Financial Assistance	Percentage of PPAs fully implemented within budget and schedule					
1000-2-1-8853-1a	a.Digital Innovation Fund				3.000		3.000	
1000-2-1-8853-1b	b.Operation of Digital Innovation Hub				0.530		0.530	
1000-2-1-8732-1	4. Solid Waste Management Board				0.300		0.300	
				<b>TOTAL</b>	<b>0.000</b>	<b>3.830</b>		<b>3.830</b>
	<b>C. Micro and Small Enterprise Workers Assistance Program</b>							
1000-2-1-8732-1	1. Naga City Employment Program	Financial Assistance	No. of Micro and Small Enterprise Workers assisted			10.000		10.000
1000-2-1-8732-1	2. Naga City Business Stimulus Program				10.000		10.000	
				<b>TOTAL</b>	<b>0.000</b>	<b>20.000</b>		<b>20.000</b>
				<b>GRAND TOTAL</b>	<b>0.000</b>	<b>64.255</b>	<b>13.500</b>	<b>77.755</b>

Prepared:

  
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Acting City Administrator


Reviewed: Local Finance Committee

  
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City Planning & Dev't. Officer

  
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Approved:

  
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City Mayor