

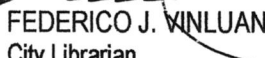
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

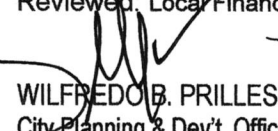
Office : **RAUL S. ROCO LIBRARY**
 Mandate : Library and information services.
 Vision : Naga as Bicol's center of education, arts, history and culture, and sports development.
 Mission : To provide library and information services that contribute to the city's vision of building on its reputation as Bicol's center of education, arts, history and culture, and sports development.
 Organizational Outcome : Improved access to library services.

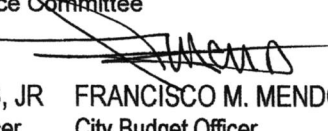
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-2-1122-1	General Administrative Services	Library and information services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	3.406	0.608	0.600	4.614
TOTAL					3.406	0.608	0.600	4.614

Prepared:

Reviewed: Local Finance Committee



 FEDERICO J. VINLUAN
 City Librarian


 WILFREDO B. PRILLES, JR
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 City Budget Officer


 MA. SOCORRO H. GAYANILO
 Acting City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor