

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022  
Naga City**

Office : **OUR LADY OF LOURDES INFIRMARY**

Mandate : As a DOH-licensed health facility, serve primarily as an emergency and outpatient medical facility and birthing center which shall provide minimal to intermediate care and management in the areas of medicine, pediatrics, non-surgical obstetrics and gynecology, and minor surgery; implement DOH programs such as newborn screening, immunization of newborn babies, newborn hearing screening, family planning, national tuberculosis program, and other DOH programs.

Vision : A service-oriented infirmary with trained, efficient and dedicated staff for the delivery of medical services to indigent Nagueños, particularly the residents in the upper barangays of Panicuason, Carolina, San Isidro, Pacol and Cararayan.

Mission : To deliver quality and effective medical care in both curative and rehabilitative approach.


Organizational Outcome : Safe, effective and timely delivery of patient care.

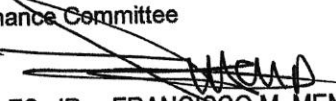
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-2-2-4421(3)-1	General Administrative Services	Clinical and Nursing Services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	6.810	8.152	0.000	14.962
			Percentage of DOH Programs fully implemented within budget and schedule	100% implementation				
				<b>TOTAL</b>	<b>6.810</b>	<b>8.152</b>	<b>0.000</b>	<b>14.962</b>

Prepared:

  
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