

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

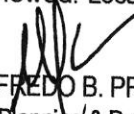
Office : **NAGA CITY HOSPITAL**
 Mandate : The Naga City Hospital being licensed by virtue of existing laws, shall conform to the policies, rules and regulation of the City Government and other regulatory body (DOH, FDA, PHIC, and PDEA)
 Vision : Globally competitive hospital manned with skilled personnel equipped with the best possible facilities for the care of the sick and injured keeping up with the pace of technological advancement.
 Mission : To constantly strive to upgrade and update its service in terms of professional services and technology, for better and higher quality services for the patient and the community.
 Organizational Outcome : All patients shall receive the same best humane treatment regardless of creed, gender, political beliefs or financial status in life.

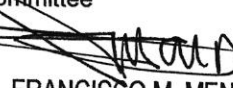
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-2-2-4421-1	General Administrative Services	Hospital services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	26.816	50.401	0.900	78.117
				TOTAL	26.816	50.401	0.900	78.117

Prepared:


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Reviewed: Local Finance Committee


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