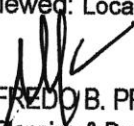



Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

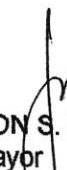
Office : **NAGA CITY ABATTOIR**
 Mandate : See to it that all animals and the meat thereof, for sale at public markets and meat shops, were slaughtered at the Naga City Abattoir and properly examined by the city veterinarian or meat inspectors before and after slaughtering of such animals.
 Vision : An office with mechanical equipment and service oriented employees, effectively and efficiently delivering good and quality service.
 Mission : To promote hygienic, wholesome meat for public health consciousness & safeness. To render capable competent, satisfactorily services to the public consumers. To provide active, understandable interrelationship with our clientele.
 Organizational Outcome : Access to clean and wholesome meat fit for human consumption.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-2-2-8812-1	General Administrative Services	Improved NCA services	Percentage of compliance to NMIS standards as to the assignment of personnel in every station fully implemented within budget and schedule	100% compliance to NMIS standards	14.103	6.968	0.000	21.071
			Percentage of rehabilitation and construction works to upgrade NCA completed according to NMIS standards within project budget and schedule	100% completion				
			Percentage of personnel observing Good Manufacturing Practices (GMP)	All personnel observe GMP				
			Procurement of various tools and equipment completed according to specifications, within budget and schedule	100% completion				
			Percentage of slaughtering services fully implemented within prescribed period	100% implementation				
				TOTAL	14.103	6.968	0.000	21.071

Prepared: 
ROBERTO G. ACABADO
 Department Head

Reviewed: Local Finance Committee
 
WILFREDO B. PRILLES, JR **FRANCISCO M. MENDOZA**
 City Planning & Dev't. Officer City Budget Officer


MA. SOCORRO R. GAYANILO
 Acting City Treasurer

Approved: 
NELSON S. LEGACION
 City Mayor