

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

Office : **INFORMATION TECHNOLOGY OFFICE**
 Mandate : Takes charge of computerization of various city government offices and functions; operates and maintains local geographical information system (GIS)
 Vision : An Information Technology Office (ITO) with highly competent personnel and equipped with the necessary technological support for the provision of ICT services to the city government's departments/offices.
 Mission : To constantly upgrade our knowledge and skills to be able to adapt and keep up with the fast paced digital world.
 Organizational Outcome : Relevant data gathered, managed, and utilized.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-2-1121-1	General Administrative Services	ICT services	Percentage of ICT programs, projects, and activities (PPAs) fully implemented within budget and schedule:	100% implementation	7.926	10.140	32.000	50.066
TOTAL					7.926	10.140	32.000	50.066

Prepared:

Reviewed: Local Finance Committee

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