

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

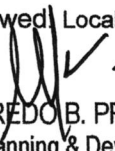
Office : **CITY POPULATION & NUTRITION OFFICE**
 Mandate : Population, family planning and nutrition.
 Vision : A pool of efficient, effective and customer-oriented service providers who would deliver the city's Population and Nutrition Program geared to the goal of sustainable development, through the creation of balance among population, resources and environment; and the improvement of nutritional status of malnourished children in the 27 barangays
 Mission : To provide Nagueños with population and nutrition services which are aligned with the city's vision for a healthier Naga City.
 Organizational Outcome : Nutritional well being; decreased malnutrition rate from 2.1% in 2020 to 1.9% in 2021; Increased contraceptive prevalence rate from 49% in 2020 to 50% in 2021; Enhanced access to quality population management and information services.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-2-2-7621-1	General Administrative Services	Population development and nutrition services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	10.101	10.153		20.254
TOTAL					10.101	10.153	0.000	20.254

Prepared:


 RAY-AN CYDRIC G. RENTOY
 Acting CPND Head

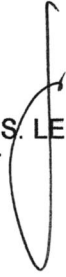
Reviewed: Local Finance Committee


 WILFREDO B. PRILLES, JR
 City Planning & Devt. Officer


 FRANCISCO M. MENDOZA
 City Budget Officer


 MA. SOCORRO F. GAYANILO
 Acting City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor