

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

Office : **CITY PLANNING & DEVELOPMENT OFFICE**

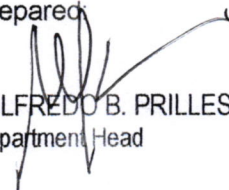
Mandate : Formulate integrated economic, social, physical and other development plans and policies for consideration of the local development council and approval of the City Mayor and the Sangguniang Panlungsod.

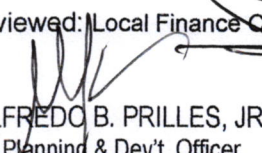
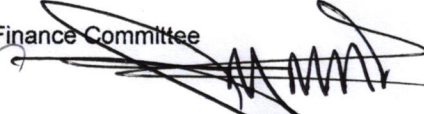
Vision : A City Planning and Development Office (CPDO) with highly competent personnel and equipped with the necessary technological support for the timely formulation of plans and policies that are responsive to change.


Mission : To constantly enhance our capabilities for the efficient formulation of plans and policies that are aligned with the city's vision.

Organizational Outcome : Updated development plans and policies that aid the City Mayor and the Sangguniang Panlungsod in decision making and legislation.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1041-1	General Administrative Services	Zoning administration and other secretariat services	Number of zoning clearances issued within budget and schedule	100% implementation	9.072	1.722	0.000	10.794
			Number of plans and programs prepared and monitored within budget and schedule;					
			Number of projects monitored within budget and schedule					
			Number of secretariat services performed within budget and schedule					
			Percentage of development data updated within budget and schedule					
TOTAL				9.072	1.722	0.000	10.794	

Prepared:

WILFREDO B. PRILLES, JR
Department Head

Reviewed: Local Finance Committee
 
WILFREDO B. PRILLES, JR
City Planning & Dev't. Officer


FRANCISCO M. MENDOZA
City Budget Officer


MA. SOCORRO R. GAYANILO
Acting City Treasurer

Approved:

NELSON S. LEGACION
City Mayor