

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

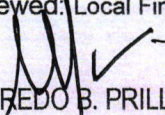
Office : **CITY LEGAL OFFICE**
 Mandate : Legal Services
 Vision : A department in the City Government of Naga providing efficient legal services to protect the interests of the LGU and the Nagueños.
 Mission : To perform efficient legal services aligned with the city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Quality and timely legal opinion/recommendations that serve as basis for management decisions and in aid of legislation.

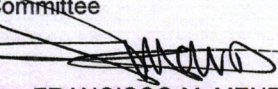
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1131-1	General Administrative Services	Legal assistance and research services	Percentage of requests for legal opinion/recommendations acted upon/responded to within 15 days from receipt of request	100%	8.226	1.212	0.000	9.438
			Percentage of cases represented or acted upon	100%				
TOTAL					8.226	1.212	0.000	9.438


Prepared:


 MCGYVER GERARD S. ORBINA
 Acting City Legal Officer

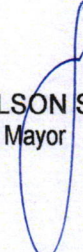
Reviewed: Local Finance Committee


 WILFREDO B. PRILLES, JR
 City Planning & Dev't. Officer


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 City Budget Officer


 MA. SOCORRO R. GAYANIL
 Acting City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor