

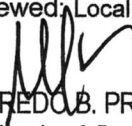
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City


Office : **CITY ENGINEER'S OFFICE**
 Mandate : Takes charge of the design, inspection, and construction and maintenance of all city government infrastructure projects and other city public works.
 Vision : By 2030, the City Engineer's Office is an effective and efficient city government improving the lives of the Nagueños through quality infrastructure.
 Mission : Our mission is to provide and manage quality infrastructure facilities responsive to the needs of the Nagueños, and aligned with the city's vision of being the recognized model of good governance, responsible citizenship, and people-centered development.
 Organizational Outcome : Improved road network/bridges for access and mobility of people, goods and services;
 Improved city government offices for better public service; improved tourism-related facilities and infrastructure;
 Minimized flooding in low-lying areas of Naga City; Enhanced building designs for structural safety and stability;

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-2-1-8751-1	General Administrative Services	Improved engineering services	Percentage of road concreting/widening works completed according to specifications, within budget and schedule	100% completion	32.439	12.261	4.300	49.000
			Percentage of rehabilitation/construction works completed according to standards, within budget and schedule	100% completion				
			Percentage of retrofitting works completed according to specifications, within budget and schedule	100% completion				
			Percentage of construction works completed according to specifications, within budget and schedule	100% completion				
			Percentage of other engineering projects and services implemented within budget and schedule	100% implementation				
				TOTAL	32.439	12.261	4.300	49.000

Prepared: _____ Reviewed: Local Finance Committee


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