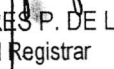


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

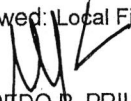
Office : CITY CIVIL REGISTRY OFFICE
 Mandate : Civil registration.
 Vision : A City Civil Registry Office (CCRO) with highly competent personnel equipped with the necessary technology and equipment for the fast provision of accurate civil registration products and services.
 Mission : To constantly upgrade our knowledge and skills in the systematic filing, keeping and preservation of civil registry records equipped with modern technology in order to streamline the process of delivering civil registration products and services to the public.
 Organizational Outcome : Enhanced service delivery.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1051-1	General Administrative Services	Civil registration products and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	9.608	0.944	0.100	10.652
TOTAL					9.608	0.944	0.100	10.652


Prepared:


 DOLORES P. DE LOS REYES
 City Civil Registrar


Reviewed: Local Finance Committee


 WILFREDO B. PRILLES, JR
 City Planning & Dev't. Officer


 FRANCISCO M. MENDOZA
 City Budget Officer


 MA. SOCORRO R. GAYANI
 Acting City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor