


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

Office : **CITY ASSESSOR'S OFFICE**
 Mandate : Ensure an accurate and equitable real property tax administration system
 Vision : Appraise and assess all real property units within the political jurisdiction of Naga City.
 Mission : Establish a systematic method of assessment on real property
 Organizational Outcome : Complement to the fiscal wherewithal of the LGU in the achievement of the Executive Legislative Agenda of Naga City.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1101-1	General Administrative Services	Property valuation and assessment services	Percentage of taxmapping operation fully implemented within project budget and schedule	7K RPUs declared for taxation purposes; 2K Tax Declarations issued & filed; 15K certifications issued upon request of stakeholders; 7K inputs of assessments transactions & retrieval from eTRACSystem database	13.300	1.435	0.000	14.735
			Installation and update of parcellary units/digital cadastral maps in the acquired GIS Shapefiles (.shp) from LARIS, fully completed within budget and schedule	5 barangays for digitizing with +16K land parcels; 8K eTRACS real property dbase link to GIS-LARIS				
			Percentage of property valuation and assessment services fully implemented within prescribed schedule	100% completion				
				TOTAL	13.300	1.435	0.000	14.735

Prepared:


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