

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

Office : **CITY AGRICULTURIST OFFICE**
 Mandate : Agricultural Development and Extension Services.
 Vision : Food security. Ensure there is sufficient food on the table for every Nagueño household.
 Mission : To empower farmers, fisherfolks as agribusiness entrepreneurs attaining competitive income, producing affordable, accessible safe and nutritious food for all, while promoting social justice and environmental sustainability
 Organizational Outcome : Sustained agricultural development; Improved access to agricultural products and services

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
8000-2-2-8711-1	General Administrative Services	Improved agricultural services	Percentage of SARIG Program fully implemented within prescribed budget and schedule	100% implementation	9.659	10.943	3.500	24.102
			Percentage of promotion of organic farming fully implemented within budget and schedule	100% implementation				
			Percentage of other agricultural production, promotion, and development services PPAs fully implemented within the prescribed period	100% completion				
			Agricultural Recovery Program for Covid-affected farmers fully implemented within budget and schedule	100% implementation				
TOTAL					9.659	10.943	3.500	24.102
COMPONENT PROGRAMS								
8000-2-2-8711(1)-2	City Agriculture and Fishery Council	Admin/Secretariat services	Percentage of PPAs fully implemented within budget and schedule			0.150		0.150
TOTAL					0.000	0.150	0.000	0.150
GRAND TOTAL					9.659	11.093	3.500	24.252

Prepared:

Reviewed: Local Finance Committee

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