


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022
Naga City

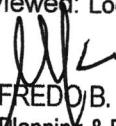
Office : **BICOL SCIENCE & TECHNOLOGY CENTRUM**
 Mandate : Promotes science and technology consciousness; provides access and opportunity for the public to understand and appreciate the application of Science and Technology in their daily lives.
 Vision : Naga as Bicol's center of education, arts, history and culture, and sports development.
 Mission : To provide services which contribute to the city's vision of building on its reputation as Bicol's center of education.
 Organizational Outcome : Improved access to science and technology education services


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
3000-2-2-3399-1	General Administrative Services	S & T education services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	1.239	0.445	0.000	1.684
TOTAL					1.239	0.445	0.000	1.684

Prepared:


 ERNANI B. SURON
 Acting BSTC Head

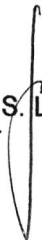
Reviewed: Local Finance Committee


 WILFREDO B. PRILLES, JR
 City Planning & Dev't. Officer


 FRANCISCO M. MENDOZA
 City Budget Officer


 MA. SOCORRO R. GAYANILO
 Acting City Treasurer

Approved:


 NELSON S. LEGACION
 City Mayor